

### State of New Jersey

### **Local Government Services**

mall the UFB if not using Outlook  Mayor  irst Name  Middle Name  Last Name  Marino  Chief Administrative Officer  DiBella  Chief Financial Officer  Pine  Municipal Clerk  DiBella  Registered Municipal Accountant  Welding  Governing Body Members  Middle Name  Last Name  Middle Name  Mocentino  Callahan  Callahan  Municipal Clerk  Welding  Governing Body Members  Matthias  I2/31/2021  I2/31/2021  I2/31/2021  I2/31/2023  I2/31/2023	Year: MUNICIPALITY: 0824 W Municode: 0824 Pho Maili	Year: 2021 Municipal User Friendly Budget   MUNICIPALITY: 0824 Woolwich Township - County of Gloucester ▼   Municode: 0824 Filename: 0824 fb   Website: www.woolwichtwp.org   Phone Number: 856.467.2666 120 Village Green Drive	Filename: 0824  856.467.2666	3udget  ▼  □: 0824 fba 2021.xlsm
Name Middle Name Last Name Term Expires    Marino   12/31/2023     Chief Administrative Officer   DiBella     Chief Financial Officer   Pine     Municipal Clerk   DiBella     Registered Municipal Accountant   Welding     Governing Body Members   Matthias   12/31/2021     Frederick   Nocentino   12/31/2021     Nocentino   12/31/2022     Callahan   12/31/2023     Callahan   12/31/2023     Callahan   Callahan   12/31/2023     Callahan   Ca	the UFB if no		Woolwich	State: NJ
Chief Administrative Officer    DiBella   DiBella     Chief Financial Officer     Pine   DiBella     Municipal Clerk   Welding     Registered Municipal Accountant   Welding     Governing Body Members   Matthias   12/31/2021     Frederick   Nocentino   12/31/2021     Callahan   Callahan   12/31/2023     Callahan   Callahan   12/31/2023     Callahan   Callahan   12/31/2023     Callahan   Callaha	rst Name		Term Evnires	
Chief Administrative Officer    DiBella     Chief Financial Officer     Pine     Municipal Clerk     DiBella     Registered Municipal Accountant     Welding     Governing Body Members     Matthias     Frederick     Nocentino     Callahan     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2021     12/31/2023	n		12/31/2023	business Email
Chief Financial Officer  Chief Financial Officer  Municipal Clerk  DiBella  Registered Municipal Accountant  Welding  Governing Body Members  Middle Name Last Name Middle Name Matthias Frederick Nocentino Callahan  Callahan  DiBella  Pine  DiBella  Registered Municipal Accountant    Welding   Welding   Callahan   12/31/2021   12/31/2021   12/31/2023		Chief Administrative Officer	15/31/15/31	vmarino@woolwichtwp.org
Chief Financial Officer    Pine     Municipal Clerk     DiBella     Registered Municipal Accountant     Welding     Governing Body Members     Middle Name   Last Name     Matthias     Frederick   12/31/2021     Nocentino   12/31/2022     Callahan   12/31/2023	В	DiBella		idiballa Quanduista
Municipal Clerk    DiBella     Registered Municipal Accountant     Welding     Governing Body Members     Middle Name   Last Name     Frederick   12/31/2021     Nocentino   12/31/2022     Callahan   Callahan   12/31/2023		Chief Financial Officer		Juinella@woolwicntwp.org
Municipal Clerk    DiBella     Registered Municipal Accountant     Welding     Governing Body Members     Middle Name   Last Name     Frederick     Nocentino     Callahan     12/31/2021     12/31/2022     12/31/2023     12/31/2024     12/31/2024     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025     12/31/2025	am	Pine		woine
Registered Municipal Accountant Welding Governing Body Members Middle Name Last Name Term Expires Mocentino 12/31/2021 Nocentino 12/31/2022 Callahan 12/31/2023				WINDING WAND WIND WANTED
Registered Municipal Accountant Welding Governing Body Members Middle Name Last Name Matthias Frederick Nocentino Callahan 12/31/2021 12/31/2022		DiBella		idibella@woolwichtun
Governing Body Members  Middle Name Last Name 12/31/2021  Frederick 12/31/2021  Nocentino 12/31/2022  Callahan 12/31/2023		Registered Municipal Accountant		The state of the s
Governing Body Members  Middle Name Last Name Term Expires  Matthias 12/31/2021  Frederick 12/31/2021  Nocentino 12/31/2022  Callahan 12/31/2023	Michael	Welding		mwelding@howman co
Middle Name		Governing Body Members		O Contraction of the contraction
Matthias   12/31/2021	me		Term Expires	Business Email
Frederick 12/31/2021  Nocentino 12/31/2022  Callahan 12/31/2023	talle	Matthias	12/31/2021	nmatthias@woolwichty
Callahan 12/31/2022 12/31/2023	19	Frederick	12/31/2021	cfrederick@woolwichtv
Callahan 12/31/2023	naei	Nocentino	12/31/2022	mnocentino@woolwic
	illis.		12/31/2023	dcallahan@woolwichtwp.org

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

Calendar Year	Sexual Alberta Single Samuel Samuel Sexual Samuel Sexual Samuel Sexual Samuel Sexual S			CHILDRE THE THE STATE OF	Idrat	
	Calendar Year	% 01	Avg Residential	Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	Tax Levy	H	Taxpayer Impact			- 14 A V W W
Municipal Library 0.311	\$6,891,197.12		\$0.00	Municipal Purpose Tax	ACTUAL	\$7.288.769.11
Municipal Open Space 0 050	\$675 448 00		\$0.00	Municipal Library		
lture	4000	0.00%	\$0.00	Viunicipal Open Space	ACTUAL	\$686,000.00
Fire Districts (avg. rate/total levies)		0.00%	\$0.00	Fire Districts (total lavies)		
Uner Special Districts (total levies)		0.00%	\$0.00	Other Special Districts (total levies)		
Local School District 1.271	\$17,120,661.00	37.04%	\$0.00	Local School District	ESTRATER	
Regional School District 0.855	\$11,526,098.00	24.94%	\$0.00	Regional School District	ESTRIATED	\$17,463,000.00
County Ful poses 0.658	\$8,862,797.16	19.17%	\$0.00	County Purposes	ESTIMATED	\$10,000,000,00
County Library 0.046	\$611,545.17	1.32%	\$0.00		ESTIMATED	\$10,080,000
County Board of Health		0.00%	\$0.00	County Board of Health		
Other Space 0.040	\$534,211.08	1.16%	\$0.00	County Open Space		
Cura County Levies (IOIRI)		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget) 3.431	\$46,221,957.53	100.00%				
Total Taxable Valuation as of October 1, 2020  (To be used to calculate the current year tax rate)	\$1,372,654,610.00		\$0.00	Total ESTIMATED amount to be raised by taxes	ies	\$47,273,769.11
Current Year Average Residential Assessment	\$320,589.44		\$0.00	Total ESTIMATED amount to be raised by tax Revenue Anticipated, Excluding Tax Levy	tes	\$47,273,769.11 4,858,530.89
Prior Yea	Prior Year to Current Year Comparison		\$0.00	Total ESTIMATED amount to be raised by taxes  Revenue Anticipated, Excluding Tax Levy  Budget Appropriations, before Reserve for Uncollected Taxes  Total Non-Municipal Tax Levy	collected Taxes	\$47,273,769.11 4,858,530.89 10,729,086.93 \$39,985,000.00
Comparison -	Municipal Purposes Tax Rate	omparison	\$0.00	Total ESTIMATED amount to be raised by ta:  Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	collected Taxes	\$47,273,769.11 4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07
Prior Year 0.511	Current Year	omparison Tax Rate	\$0.00	Total ESTIMATED amount to be raised by ta:  Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11
Comparison -	0.533	omparison Tax Rate % Change (+/-) 4.31%	\$0.00	Total ESTIMATED amount to be raised by ta:  Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes	collected Taxes	\$47,273,769.11  4,858,530.89  10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11
Prior Year Cur	0.533  Municipal Purposes	Omparison Tax Rate % Change (+/-) 4.31%	\$0.00	Total ESTIMATED amount to be raised by ta:  Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11
\$6,891,197.12	1 Purpose	% (+/-)	\$0.00 Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11  97.00%
Comparison - Impact on A	0.533  n - Municipal Purposes Current Year \$7,288,769.11	in (ye (+/-) / (y/-) (-/-) (y/-) (-/-) (y/-) (-/-) (y/-) (-/-) (y/-) (-/-) (y/-) (-/-) (y/-) (y/	\$ Change (+/-) \$ 397,571.99	Total ESTIMATED amount to be raised by ta:  Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yea	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11 97.00%
Prior Year Cur	0.533  Municipal Purposes rent Year 9, \$7,288,769.11	Change (+/-)  6 Change (+/-)  6 Change (+/-)  5.77%  Payment (Municin	CHARLES BY LESS IN SECTION OF THE PARTY OF T	Total ESTIMATED amount to be raised by taxe Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc. Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2020 Total Tax Leve CY 2020	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11 97.00% 46,419,253.92
\$0.00	Comparison - Municipal Purposes Tax Levy	Omparison  Tax Rate % Change (+/-) 4.31%  Tax Levy 6 Change (+/-) 5.77% 6 Change (+/-) 6 Change (+/-) 9 Tay Levy		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yea Total Tax Levy, CY 2020 Total Taxes Collected CY 2020 Total Taxes Collected CY 2020	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11  97.00% 46,419,253.92 46,924,723.49
	0.533  Municipal Purposes rent Year 9 \$7,288,769.11  NYE. Residential Tax rent Year 9 \$1,708.74	Comparison  S Tax Rate  % Change (+/-)  4.31%  % Change (+/-)  % Change (+/-)  5.77%  % Change (+/-)  % Change (+/-)  % Change (+/-)  9% Change (+/-)  1	THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER, WHEN PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	Total ESTIMATED amount to be raised by ta:  Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used  Tax Collections - ACTUAL as of Prior Yea Total Tax Revenue, Collections CY 2020 Total Tax Levy, CY 2020  % of Taxes Collected, CY 2020	collected Taxes	\$47,273,769.11  4,858,530.89 10,729,086.93 \$39,985,000.00 \$45,855,556.04 \$1,418,213.07 \$47,273,769.11  97.00% 46,419,253.92 46,924,723.49 98.92%

## USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

	7 Local ax for Municipal Purposes  O7 Minimum Library Tax  54 Open Space Levy Tax  56 Arts and Cultural Levy Tax  O7 Addition to Local District School Tax  O8 Deficit General Budget  Total			08 Surplus
-44.83%	#DIV/01 #DIV/01 #DIV/01 #DIV/01 #DIV/01	#DIV/0! -22.08% -9.82% 0.26%	3.64% -9.26% 0.00% #DIV/0!	Current vs. Prior Year
(\$5,553,222.08)	\$5,602,428.01) \$0.00 \$928.68 \$0.00 \$0.00 \$0.00	\$60,332.94 \$0.00 (\$18,264.92) (\$46,085.17) \$1,148.49	\$69,000.00 (\$17,854.10) \$0.00	Current vs. Prior Year
\$12,386,522.08 Sheet UFB-2	\$6,891,197.12 \$685,071.32	\$1,300,874.15 \$82,723.76 \$469,202.13 \$448,851.51	\$1,895,000.00 \$192,854.10 \$420,747.99 \$0.00	Revenue (Prior Year)
\$6,833,3	\$1,288,769,11 \$0.00 \$686,000.00 \$0.00 \$0.00	\$1,361,207.09 \$0.00 \$64,458.84 \$423,116.96 \$450,000.00	\$1,964,000.00 \$175,000.00 \$420,748.00 \$0.00	Revenue (Current Year)
\$6,147,300.00	\$1,288,769.11	\$1,361,207.09 \$64,458.84 \$423,116.96 \$450,000.00	\$1,964,000.00 \$175,000.00 \$420,748.00 \$0.00	Budget
\$686,000.00	\$686,000.00			Budget
\$0.00				Trust Fund
\$0.00				Utility

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		T,	5	50	48	4	4		T.	T.	T.	T	T	I	T	T	T	T	-			T	T	T	T	T					77
	Total	Surplus Octici ai Dudget		1		46 Deferred Charges	45 Debt	44 Capital											28 Parks and Recreation	27 Health and Human Services	26 Public Works						20 General Covernment			000	FCOA
ı	47.00 36.00								2.00 5.00												8 00	31.00 25.00			1.00	T		*******		Full-Time Part-T	Budgeted Positions
	2 000%	#DIV/0!	2.16%	#DIV/0!	10/A1G#	#DIVIO	.3 40%	-81 13%	7.98%	10.66%	#DIV/0!	14.56%	#DIV/0!	-4.47%	-1.99%	34.16%	#DIV/0!	0.28%		20.07	and a		8.45%	#DIV/0!	-3.96%	3.00 -6.86%	Ī	rnor rear	Current v.	rull-Time Part-Time % Difference	ons
01 021,021.00		\$0.00	\$30,024.39	\$0.00	\$175,000,00	Ī		(8	% \$12,665.00	% \$131,084.51	\$0.00	% \$142,206.72	\$0.00	% (\$21,000.00)	% (\$9,600.00)	% \$2,801.00	\$0.00	% \$250.00	9	-			% \$95,739.00	\$0.00	% (\$6,055.00)	% (\$61,761.00)		Year	Curn	-	-
\$11,004,209.00	-		\$1,388,188.68			00.002.417.10	T	1	N.	\$1,230,122.58		2 \$976,457.28	0	0) \$470,000.00	0) \$482,100.00	0 \$8,199.00	0	0 \$88,000.00		31,1	1	Ì	00 \$1.132.512.00		00) \$152,780.00	3900,201.00	t	(Prior Year)	-	Total Control	Total Modified
\$12,082,091.16	00.00	00.00	\$1,418,213.07	\$0.00	\$175,000.00	31,022,923,00	\$20,000,00	00,000,000	\$171 435 00	\$1.361.207.09	\$0.00	\$1,118,664.00	\$0.00	\$449,000.00	\$472,500.00	\$11,000.00	\$0.00	\$88,250.00	\$10,860.00	\$1,067,550,00	01,017,011	\$1810.041.00	\$1 228 251 00	\$0.00	\$146,725.00	\$838,440.00		(Current Year)	Service Type	Appropriation for	Total
\$12,082,091.16			\$1,418,213.07		\$175,000.00	\$1,655,955.00	30,000,00	00.000.00	\$171.435.00	\$1 361 207 09		\$1.118.664.00		\$449,000.00	\$472,500.00	\$11,000.00		\$88,250.00	\$10,860.00	\$1,067,550.00	31,017,041,00	0101010100	00 150 800 13	4	\$146 725 00	\$838,440.00				Budget	General
\$0.00																														Offsets	Public & Private
00 00																														Budget	Open Space
80.00																														Trust Fund	Arts and Culture
00.00																													· ·	Utility	
00.03																													Çumy	Utility	
20.00																													Culty	Hilito	
***																													Comy	I lettier	
																													Uninty	11635	-

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Comment/Explanation	Amount	Line Item.  Put "X" in cell to the left that corresponds to the type of imbalan	Revenues at Risk  Non-recurring appropriation  Future Year Appropriation Increases  Structural Imbalance	Rev
IBALANCES	L BUDGET IN	STRUCTURAL BUDGET IMBA		

# ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				Sheet UFB-5				
			0.00	0.00	0.00	0	Exemptions/Abatements	
							O Multiple Dwelling Exemption	
							New Dwelling/Conversion Abatement	
							I Dwelling Exemption	
			2020 Total Tax Rate	Assessed Value	Billing/Revenue	Parcels	G Commercial/Industrial Exemption	
			Taxes if Billed in Full		PILOT	# of		
				/Abatements	Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements	ents in Lieu of Tax (P	Prior Budget Year's Paym	
								Т
				\$0.00		x appeals in 2020	Amount paid out by municipality for tax appeals in 2020	
				3.00		ls in State Tax Court	Number of pending property tax appeals in State Tax Court	
				1.00		cisions appealed to Tax	Number of 2020 County Tax Board decisions appealed to Tax Court	
				3.00	State Tax Court			
		0.69%		69.00	County Tax Board	ed in 2020	lotal # of property tax appeals filed in 2020	
		( 000 )	Non-Evennt Properties					
			Percentage of Exempt vs.		\$1,406,916,471.67	es	Equalized Valuation, Taxable Properties	
					97.44%	/alue	Average Ratio (%), Assessed to True Value	
100.00 100.00%	\$94,505,100.00	132	Total	100.00%	\$1,370,099,410.00	1,0/0		
				0.00%	\$1.270.000.410.00	4 303	Total	
33.2170	\$20,224,000.00			0.00%		2	6A/6B Business Personal Property	_
	7 VEE EES	51		3.66%	\$50,161,000.00	2	SA/SB Railroad	
	00.002,000,10	21		3.66%	\$50,195,510.00	10		
	00.000,100,210	12		4.96%	\$68,030,900.00	84		
	100 013	60		1.65%	\$22,553,800.00	302	AA Communicity	
4	\$45,567,900.00	0 +		84.49%	\$1,158,315,500.00	3,614	2 A 2D F	
% of	Assessed Value	# O1 L 910CS18	15A Public Schools	1.58%	\$21,642,700.00	378		
2020 Value)	per lies (October 1,	# of Beach	2000 1 200	% of Total	Assessed Value	# of Parcels		
	DAIA	Property Tax Assessments - Exampt Property (A	Property Tay Asses	ıe)	Property Tax Assessments - Taxable Properties (October 1, 2020 Value)	ments - Taxable Prop	Property Tax Assess	

Total Long Term Exemptions - Column Total
Mark "X" If Grand Total Project (use drop-down Name | Froject (use drop-down Name | Froject | Frojec Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions PILOT Billing Asserted Value 2020 Total Tax Rate \$46.682.62 Asserted Value 2020 Total Tax Rate \$46.692.63 115,374.58 Total Long Term Exemption Prior Budget Year's Payments in Lieu of Tax (PHLOT) - Long Term Tax Exemptions Project Name Type of Project (use drop-down for data entry) Taxes if Billed In Full PILOT Billing Assessed Value 2020 Total Tax Rate \$0.00 \$0.00 Total Long Term Exemptions - Column Total Project Name Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) PILOT Billing \$0.00 Taxes if Billed In Full 2020 Total Tax Rate Total Long Term Exemptions - Column Total \$0.00

Total Long Term Exemptions - GRAND TOTAL \$115,374.58 Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Type of Project (use drop-down for data entry) \$0.00 Taxes if Billed In Full 2020 Total Tax Rate \$0.00 \$0.00 Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

### USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

					4			
Organization / Individuals Eligible for Benefit	# of # of Full-Time Part-Time Employees Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	32,833.34	\$30,500.08				\$2,333.26
Supervisory Staff (Department Heads & Managers)	5.00		617,090.13	\$436,716.56		\$65,987.87	\$80,976.88	\$33,408.82
Police Officers (Including Superior Officers)	28.00	7.00	3,964,746.51	\$2,514,985.32	\$89,650.00	\$814,100.75	\$346,755.84	\$199,254.60
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above			0.00					\$0.00
All Other Non-Union Employees not listed above	14.00	28.00	1,454,304.95	\$957,575.28		\$131,301.46	\$292,173.70	\$73,254.51
Totals	47.00	40.00	6,068,974.92	\$3,939,777.24	\$89,650.00	\$1,011,390.08	\$719,906.42	\$308,251.18

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

No

Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay. Note - Base Pay is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.

## **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

\$611,009.96		38.00	\$712,424.58		40.00	GRAND TOTAL
\$0.00	Total Management School	0.00	\$0.00		0.00	Subtotal
2000					THE RESERVE ASSESSMENT OF THE PERSON OF THE	Employee Cost Sharing Contribution (enter as negative - )
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00		THE RESIDENCE OF THE PARTY OF T	\$0.00			Single Coverage
				THE REAL PROPERTY.		Retirees - Health Benefits - Annual Cost
\$0.00		0.00	\$0.00		0.00	Subtotal
		大学 はない ないのか はない			· · · · · · · · · · · · · · · · · · ·	Employee Cost Sharing Contribution (enter as negative - )
\$0.00			\$0.00			Family
\$0.00			\$0.00			Employee & Spouse (or Partner)
\$0.00			\$0.00			Parent & Child
\$0.00			\$0.00			Single Coverage
						Elected Officials - Health Benefits - Annual Cost
\$611,009.96		38.00	\$712,424.58		40.00	Subtotal
(\$107,842.36)			(\$114,235.86)			Employee Cost Sharing Contribution (enter as negative - )
\$419,586.96	\$32,275.92	13.00	\$447,676.32	\$34,436.64	13.00	Family
\$43,495.92	\$21,747.96	2.00	\$116,034.60	\$23,206.92	5.00	Employee & Spouse (or Partner)
\$90,229.20	\$18,045.84	5.00	\$96,224.40	\$19,244.88	5.00	Parent & Child
\$165,540.24	\$9,196.68	18.00	\$166,725.12	\$9,807.36	17.00	Single Coverage
			THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL		The state of the s	Active Employees - Health Benefits - Annual Cost
Cost	(Average)	(Medical & Rx)	Year Cost	Employee	(Medical & Rx)	
Total Prior Year	Cost per Employee Total Prior Year	Covered Members	Total Current	Estimate per	Covered Members	
	Prior Year Annual	Prior Year # of		<b>Annual Cost</b>	Current Year # of	
				Current Year		
				IDENEFILO	HUN - HEALI	OSER FRIENDLI BUUGEI SECHON - HEALIH BENEFILIS

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation. Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**Sheet UFB-8** 

#### ACCUMULATED ABSENCE LIABILITY USER FRIENDLY BUDGET SECTION

Legal basis for benefit (check applicable items)

			\$120,407.45	496.00	Totals
H					
	×		\$65,518.19	362.00	Township Employees
		×	\$54,889.26	134.00	Temple 2
Agreement	Ordinance	Agreement	Absences	Absence	DRA Local 199
Employment	Local	Labor	Dollar Value of Compensated	Accumulated	Organization/Individuals Elizabeth Section
items)	(check applicable items)	Approved Che		Gross Days of	

UFB-9 Accumulated Absence Liability

Total Funds Reserved as of end of 2020
Total Funds Appropriated in 2021

Year Avg Property Valuation	3 Yr. Average Property Valuation  Net Debt as % of 2 Yr.	Population (2010 census)  Per Capita Gross Debt  Per Capita Net Debt		Bonds Outstanding Loans and Other Debt  Total (Current Year)	Debt Authorized	Arts and Culture 0 0 0 0 0 0 Municipal p	Regional School Debt Utility Fund Debt	Local School Dela
Valuation	\$3,680.93	10,200 \$7,548.48	\$76,994,445.72	\$12,845,000.00 \$12,845,000.00 \$153,691.34	\$1470175000		\$39,449,004.38	Debt
2.80%	\$1,342,209,852.00		\$39,449,004.38				\$39,449,004.38	Deductions
M			\$37,545,441.34 T	\$14,721,750.00 \$9,825,000.00 \$12,845,000.00 \$153,691.34	\$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	Net Debt
Mark "X" if Municipality has no bond rating	Year of Last Rating	Total Capital/Equipment Leases Total Other	Description Total Guarantees - Governmental	Total Principal Total Interest % of Total Current Year Budget	Total	Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest Bonds - Principal Bonds - Interest Loans & Other Debt - Principal Loans & Other Debt - Interest		Debt Deductions Debt Current Year 2022  Budget Budget Budget
o bond rating	Moody's S			\$1,121,285.00 \$534,416.51 13.70%	\$1,655,701.51	\$113,946.51 \$1,090,000.00 \$417,550.00 \$31,285.00 \$2,920.00	C	CAPITA AND E
	Standard & Poors  AA  2021		Debt Not Listed Above	\$1,147,247.61 \$384,839.40	\$1,532,087.01	\$1,120,000.00 \$382,550.00 \$27,247.61 \$2,289.40	to Spinor	2022
	Fitch		d Above	\$1,168,084.91 \$286,388.37	\$1,454,473.28	\$1,145,000.00 \$284,600.00 \$23,084.91 \$1,788.37	Budget	
				\$9,562,076.24 \$1,663,856.08	\$11,225,932.32	\$9,490,000.00 \$1,661,312.50 \$72,076.24 \$2,543.58	Years budgets	All Additional Future

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

											Providing		_	Providing	Receiving	Providing	Providing		Providing	Providing	Providing	Providing	Providing	Receiving	Receiving Services?
											Logan Township	South Harrison Township	South Harrison Township	South Harrison Township	Kingsway Regional HS	Borough of Swedesboro	District	Swedesboro/Woolwich School	Kingsway Regional HS	East Greenwich	Borough of Swedesboro	Borough of Swedesboro	Borough of Swedesboro	Logan Township	Providing Services To/Receiving Services From
											UCC & Inspection Services	CPWM	Court Services	Police Services	IT Services	Parks and Recreation Service	School Resource Officer		School Resource Officer	UCC & Inspection Services	UCC & Inspection Services	Court Services	Police Services	Solid Waste Collection	Type of Shared Service Provided
																									Notes (Enter more specifics if needed)
							11000																		Begin Date
											5/15/2024	3/13/2024		0,00,000	5000/00/9	0,00,001	1000/05/9	0/30/2021	6/30/2021	7/21/2024				12/31/2024	End Date
									The state of the s		\$0,000.00	\$6,000,00	00.00	\$50,000,00	\$36,000,00	00.000.88	00 000 193	\$60,040.00	\$33,784.02	\$22.704.62	\$0.00	\$0.00	\$675,750.00	\$600,000,00	Amount to be Received/Paid

# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

#### USER FRIENDLY BUDGET SECTION - Notes